

Shoebox Redhead

Budget

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Director: Matt Lawrence

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Notes/Assumptions: This budget is based on the following assumptions:

- Producer, Director and all postproduction services are based in Massachusetts
- Shoot will be entirely in New Jersey
- Cast will be based in New Jersey/New York area or can relocate to that area for shoot
- All cast and crew can lodge with friends and family in New Jersey
- Core camera and lighting packages will be provided by university
- Film will be exhibited in the following formats: DVD, Blu-Ray disc, HDCam

Account	Item	Total
1000	Script	71
1100	Fundraising	452
1200	Casting	121
1300	Location Scouting	146
1400	Other Preproduction Expenses	98
	Total Preproduction	888
2000	Crew	180
2100	Cast	60
2200	Extras	260
2300	Camera/Lighting/Grip	3800
2400	Production Audio	90
2500	Production Media	210
2600	Craft Services	1917
2700	Transportation	1576
2800	Lodging	0
2900	Locations	300
3000	Props	470
3100	Wardrobe	110
3200	Make-up & Hairdressing	82
3300	Stunts	
3400	Weapons	
3500	Sets	
3600	Production Insurance	443
3700	Other Production Expenses	50
	Total Production	9548
4000	Editing	1545
4100	Postproduction Media	440
4200	Music	500
4300	Postproduction Audio	2100
4400	Titles & Effects	
4500	Publicity & Distribution	3710
4600	Other Postproduction Expenses	144
	Total Postproduction	8439
	Total Prepro/Production/Post	18875
	Sales Tax	Total Taxable Goods: 9432 Tax Rate: 6.25 590
	Contingency - 10%	1946
	Grand Total	21411

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
1000	Script						
1001	Story Rights						0
1002	Writer's Fee						0
1003	Registration	1	work	1	35		35
1004	Copying	35	copies	13	0.08		36
1005	Postage						0
	Account Total						71
1100	Fundraising						
1101	Support Materials	12	portfolios	1	4.25		51
1102	Travel	3	trips	1	100		300
1103	Postage	5	packages	1	5.15		26
1104	Phone						0
1105	Thank-you Gifts	5	allow	1	15		75
	Account Total						452
1200	Casting						
1201	Director's Travel for Casting	1	trip	1	85		85
1202	Snacks & Water	3	sessions	1	12		36
1203	Casting Studio Space						0
1204	Casting Agency Fee						0
	Account Total						121
1300	Location Scouting						
1301	Travel	150	miles	1	0.58		86
1302	Parking	8	hours	1	1.50		12
1303	Meals	4	meals	1	12		48
	Account Total						146
1400	Other Preproduction Expenses						
1401	Meals with Prospective Cast & Crew	4	meals	1	12		48
1402	Miscellaneous Phone Use	1	allow	1	50		50
	Account Total						98
	Total Preproduction						888

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
2000	Crew						
2001	Producer						
	Prep	50	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Post	23	days	1	0.00	0	0
2002	Director						
	Prep	50	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Post	23	days	1	0.00	0	0
2003	Director of Photography						
	Prep	10	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	4	days	1	0.00	0	0
2004	Assistant Camera						
	Prep	2	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	2	days	1	0.00	0	0
2005	Gaffer/Grip						
	Prep	2	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	2	days	1	0.00	0	0
2006	Sound Recordist						
	Prep	1	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	1	days	1	0.00	0	0
2007	Boom Operator						
	Shoot	4	days	1	0.00		0
2008	Production Designer						
	Prep	10	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	2	days	1	0.00	0	0
2009	Assistant Director						
	Prep	2	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	0
2010	Make-Up/Hair/Wardrobe Personnel						
	Prep		days	1		0	
	Shoot		days	1		0	0
2011	Digital Imaging Technician						
	Prep		days	1		0	
	Shoot		days	1		0	
	Wrap		days	1		0	0
2012	Script Supervisor						
	Prep	2	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	2	days	1	0.00	0	0
2013	Production Assistants						
	Prep	2	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	
	Wrap	2	days	1	0.00	0	0

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
2014	Gifts & Considerations for Crew	9	gifts	1	20		180
	Account Total						180
2100	Cast						
2101	Matt						
	Rehearsal	3	days	1	0.00	0	
	Shoot	5	days	1	0.00	0	0
2102	Ryan						
	Rehearsal	3	days	1	0.00	0	
	Shoot	4	days	1	0.00	0	0
2103	Ira						
	Rehearsal	2	days	1	0.00	0	
	Shoot	2	days	1	0.00	0	0
2104	Old Woman						
	Rehearsal	1	days	1	0.00	0	
	Shoot	1	days	1	0.00	0	0
2105	Mandi						
	Rehearsal	0	days	1	0.00	0	
	Shoot	2	days	1	0.00	0	0
2105	Jacki						
	Rehearsal	0	days	1	0.00	0	
	Shoot	1	days	1	0.00	0	0
2107	Gifts & Considerations for Cast	3	gifts	1	20		60
	Account Total						60
2200	Extras						
2201	Fees for Extras						
2202	Gifts & Considerations for Extras	7	gifts	1	20		140
	Account Total						260
2300	Camera, Lighting & Grip						
2301	Camera Package	1	package	1	0.00		0
2302	Camera Support Rentals						
	Tripod	1	item	1	0.00	0	
	Baby Legs	1	item	1	0.00	0	
	Hi-Hat	1	item	1	0.00	0	0
2303	Prime Lens Kit	2.7	days	1	250		675
2304	Matte Box & Follow Focus Kit	1	kit	1	0.00		0
2305	Filters	2.7	days	3	7		57
2306	Monitor	2.7	days	1	190		513
2307	SDHC Card Adapter	1	adapter	1	45		45
2308	Camera Department Expendables	1	allow	1	77.95		78
2309	Lighting Rentals						
	Light Kit	1	kit	1	0.00	0	
	Portable LED Kit	2	kits	1	37	74	74
	Lighting Department Expendables	1	allow	1	205		205
2310	Grip Rentals						
	Dolly	2.7	days	1	300	810	
	Car Mount	2.7	days	2	90	486	

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
	Jib Arm	2.7	days	1	180	486	
	Gobos & Stands	6	items	1	0.00	0	
	12 x 12 Silk with Stand	3	days	1	65	195	
	Apple Boxes	6	items	1	0.00	0	
	Sandbags	3	days	4	1.50	18	1995
2311	Grip Department Expendables	1	allow	1	58		58
2312	Loss & Damage for Camera, Lighting & Grip	1	allow	1	100		100
	Account Total						3800
2400	Production Audio						
2401	Audio Kit Rental	1	package	1	0.00		0
2402	Additional Audio Rentals						0
2403	Audio Expendables	1	allow	1	90		90
	Account Total						90
2500	Production Media						
2501	Camera Media	4	cards	1	48		192
2502	Audio Media	1	cards	1	17.50		18
	Account Total						210
2600	Craft Services						
2601	Breakfast						
	Day One	13	meals	1	4.50	59	
	Day Two	14	meals	1	4.50	63	
	Day Three	15	meals	1	4.50	68	
	Day Four	14	meals	1	4.50	63	
	Day Five	14	meals	1	4.50	63	316
2602	Lunch						
	Day One	13	meals	1	8	104	
	Day Two	14	meals	1	8	112	
	Day Three	15	meals	1	8	120	
	Day Four	14	meals	1	8	112	
	Day Five	14	meals	1	8	112	560
2603	Dinner						
	Day One	4	meals	1	6.50	26	
	Day Two	4	meals	1	6.50	26	
	Day Three	14	meals	1	14	196	
	Day Four	4	meals	1	27	108	
	Day Five	4	meals	1	14	56	412
2604	Snacks and Beverages						
	Day One	14	snacks	1	5	70	
	Day Two	17	snacks	1	5	85	
	Day Three	19	snacks	1	5	95	
	Day Four	14	snacks	1	5	70	
	Day Five	14	snacks	1	5	70	390
2605	Wrap Party						
	Food	25	people	1	6	150	
	Drinks	25	people	1	2	50	200

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
2606	Craft Services Expendables	4	days	1	10	40	40
	Account Total						1917
2700	Transportation						
2701	Production Transportation						
	Mini-Van					0	
	Cube Truck or Cargo Van	6	days	1	31.95	192	
	Production Transportation Mileage	800	miles	1	0.58	460	
	Production Transportation Gas	47	gallons	1	3.75	176	828
2702	Crew Transportation						
	Flights					0	
	Train/Bus					0	
	Mileage Reimbursement	800	miles	3	0.58	1380	1380
2703	Cast Transportation						
	Flights					0	
	Train/Bus					0	
	Mileage Reimbursement	170	miles	2	0.58	196	196
2704	Extra Transportation						
	Bus Rental					0	
	Mileage Reimbursement		miles			0	0
2705	Tolls	1	allow	1	120		120
2706	Parking	6	vehicles	1	75		450
	Account Total						1576
2800	Lodging						
2801	Crew Lodging	6	nights	11	0.00		0
2802	Cast Lodging	6	nights	3	0.00		0
	Account Total						0
2900	Locations						
2901	Location Rentals						
	Bowling Alley Bar	1	days	1	0.00	0	
	Deal Lake Point Road	1	days	1	0.00	0	
	Garage Sale House	1	days	1	0.00	0	
	Fourth Avenue Field	1	days	1	0.00	0	
	Big Top Drive-In	1	days	1	0.00	0	
	Webster Avenue	1	days	1	0.00	0	
	Seaside Beach	1	days	1	0.00	0	0
2902	Location Permits	2	permits	1	20		40
2903	Security & Police Details	4	hours	1	50		200
2902	Gifts & Considerations for Locations	3	gifts	1	20		60
	Account Total						300
3000	Props						
3001	Prop Purchases						
	Air Freshener	2	items	1	8.50	17	
	Card Tables	2	items	1	72	144	
	Sweatin to the Oldies Tape	1	item	1	15	15	
	Polaroid Camera	1	item	1	80	80	

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
	Polaroid Film	5	packs	1	22	110	
	Cigarettes	1	pack	1	7	7	
	Misc. Garage Sale Junk	1	allow	1	20	20	
	Folding Chairs	4	items	1	13	52	
	Burger Samples	5	items	1	4.50	23	
	Old Cassette Tapes	4	items	1	0.50	2	470
3002	Prop Rentals		allow				0
	Account Total						470
3100	Wardrobe						
3101	Wardrobe Purchases						
	Nylon Jogging Suits	2	items	1	25	50	
	Clown Suit	1	item	1	21	21	
	Clown Wig	1	item	1	10	10	
	Clown Nose	1	item	1	3	3	
	Clown Shoes	1	item	1	26	26	110
3102	Wardrobe Rentals		allow				0
	Account Total						110
3200	Make-up & Hairdressing						
3201	Make-up Kit Rental	1	kit	1	50		50
3202	Clown Make-up Kit	1	kit	1	20		20
3203	Hair Spray	2	cans	1	6		12
	Account Total						82
3300	Stunts						
3301	Stunt Person						0
3302	Stunt Supplies						0
	Account Total						0
3400	Weapons						
3401	Weapons Specialist						0
3402	Weapons Supplies						
	Weapons Rentals					0	
	Blanks					0	
	Squibs					0	0
	Account Total						0
3500	Sets						
3501	Studio Expenses						
	Studio Rental					0	
	Studio Personnel					0	0
3502	Set Construction						
	Lumber					0	
	Hardware					0	
	Fixtures					0	0
	Account Total						0

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
3600	Production Insurance						
3601	Insurance for Shoot	1	Policy	1	443		443
	Account Total						443
3700	Other Production Expenses						
3701	Miscellaneous Gratuities	5	tips	1	10		50
	Account Total						50
	Total Production						9548

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
4000	Editing						
4001	Editor	35	days	1	0.00		0
4002	Editing Software	1	license	1	295		295
4003	Mastering Expenses						
	Color Grading	4	hours	1	250	1000	
	Output to Tape	1	hour	1	250	250	1250
	Account Total						1545
4100	Postproduction Media						
4101	Hard Drives	2	drives	1	156		312
4102	Music Recording Media	2	flash	1	16		32
4103	Media for Final Audio Mix	2	flash	1	16		32
4104	Tape Stock for Master & Submaster	2	tapes	1	32		64
	Account Total						440
4200	Music						
4201	Stock Music Licenses	1	license	1	50		50
4202	Publishing Rights						0
4203	Synchronization Rights						0
4204	Scoring						
	Composer	2	weeks	1	0.00	0	
	Musicians	4	hours	4	0.00	0	
	Recording Studio	5	hours	1	50	250	
	Music Mix	2	hours	1	50	100	
	Gifts & Consideration for Musicians	5	gifts	1	20	100	450
	Account Total						500
4300	Postproduction Audio						
4301	Sound Effects						0
4302	Sweetening	1	allow	1	500		500
4303	Final Audio Mix	8	hours	1	200		1600
	Account Total						2100
4400	Titles & Effects						
4401	Graphic Artist for Title Design						0
4402	Title Supplies						0
4403	Visual Effects Artist						0
4404	Visual Effect Supplies						0
	Account Total						0
4500	Publicity & Distribution						
4501	Publicity Materials						
	Graphic Artist for Publicity						
	Flyer Duplication	100	copies	1	0.89	89	
	Postcard Duplication	500	cards	1	0.50	250	339
4502	Tape Duplication						
	Duplication of Exhibition Copies	1	hour	1	250	250	
	Tape Stock for Exhibition Copies	4	tapes	1	32	128	378
4502	DVD Duplication						

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Account	Item	Qty	Units	X	Rate	Subtotal	Total
	DVD Authoring					0	
	Disc Duplication	500	copies	1	2	1000	
	Covers & Sleeves					0	1000
4503	Blu-Ray Duplication						
	Blu-Ray Authoring					0	
	Disc Duplication	1	spindle	1	23	23	
	Covers & Sleeves	2	packs	1	5	10	33
4504	Film Festivals						
	Entry Fees	20	entries	1	40	800	
	Postage for Festival Entry					0	
	Postage for Shipping Tapes & Flyers	20	itmes	1	4	80	
	Travel					0	
	Lodging	2	trips	1	350	700	
	Food	8	meals	1	15	120	1700
4505	Website						
	Web Designer	1	flat	1	200	200	
	Registration and Hosting Fees	2	years	1	30	60	260
	Account Total						3710
4600	Other Postproduction Expenses						
4601	Postproduction Meals	12	meals	1	12		144
	Account Total						144
	Total Postproduction						8439

STANDARD RATES

HOW TO USE THIS TOOL:

If you are repeatedly using a standard rate for a budget item, you can use the rates in the chart below to make sure whatever value you use is applied consistently throughout your budget. Using these shortcuts also allows you to revise or update rates easily and uniformly. In drawing up your budget, simply enter the cell reference from the table below (e.g. H433) for the relevant rate. The figure in the cell then will be "plugged in" automatically anywhere it is cited. When you change an amount in the table, that change then is also immediately reflected anywhere that the rate is used within the budget. The items included in the table are just examples; you can edit and add to the table to make it suit your needs. The last item (Three Day Week) is a way of indicating in the budget where a weekly rate based on the standard three-day rate is in use.

ITEM	RATE
Mileage	0.575
Massachusetts Sales Tax	6.25
Will Work for Food/No Charge	0
Uniform Flat Day Rate	100
Three Day Week Rate	3
10% Student Discount (use in multiplier column)	0.9
10% Student Discount Applied to Three Day Week	2.7